

**INSTITUTUL DE INVESTIGARE A CRIMELOR COMUNISMULUI IN  
ROMANIA**

**CONT EXECUTIE 2008**

SUBVENTII

lei

Denumire indicatori		Buget 2008	Plati efectuate	Cheltuieli
	<b>CHELTUIELI TOTAL</b>	<b>3,282,000</b>	<b>3,108,487</b>	<b>3,288,510</b>
<b>1</b>	<b>CHELTUIELI CURENTE</b>	<b>3,232,000</b>	<b>3,060,257</b>	<b>3,128,514</b>
<b>10</b>	<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>2,064,000</b>	<b>1,919,489</b>	<b>1,951,247</b>
<b>10.01</b>	<b>Cheltuieli salariale in bani</b>	<b>1,670,000</b>	<b>1,544,312</b>	<b>1,568,643</b>
10,01,01	Salarii de baza	671,000	670,395	684,445
10,01,02	Salarii de merit	22,000	6,307	5,646
10,01,03	Indemnizatii de conducere	59,000	52,194	52,661
10,01,04	Spor de vechime	88,000	77,353	79,481
10,01,05	Sporuri pentru conditii de munca	200,000	197,610	215,690
10,01,06	Alte sporuri	11,000	9,123	8,816
10,01,07	Ore suplimentare	189,000	174,659	170,117
10,01,08	Fond de premii	86,000	74,362	74,362
10,01,12	Indemnizatii platite unor persoane din afara	217,000	188,235	188,235
10,01,13	Indemnizatii de delegare	62,000	34,560	34,534
10,01,14	Indemnizatii de detasare			
10,01,15	Alocatii pentru transp la si de la locul de			
10,01,16	Alocatii pentru locuinte			
10,01,30	Alte drepturi salariale in bani	65,000	59,514	54,656
<b>10.02</b>	<b>Cheltuieli salariale in natura</b>	<b>23,000</b>	<b>19,580</b>	<b>19,580</b>
10,02,01	Tichete de masa			
10,02,02	Norme de hrana			
10,02,03	Uniforme si echipament obligatoriu			
10,02,04	Locuinta de serviciu	23,000	19,580	19,580
10,02,05	Transport la si de la locul de munca			
10,02,30	Alte drepturi salariale in natura			
<b>10.03</b>	<b>Contributii</b>	<b>371,000</b>	<b>355,597</b>	<b>363,024</b>
10,03,01	Contributii de asigurari sociale de stat	260,000	257,033	260,641
10,03,02	Contributii de asigurari de somaj	20,000	13,420	12,058
10,03,03	Contributii de asigurari sociale de sanatate	76,000	72,958	73,652
10,03,04	Contributii de asig accid.de munca	6,000	5,274	5,386
10,03,05	Prime de asigurare viata platite de angajator			
10,03,06	Contributii pentru indemn si concedii	9,000	6,912	11,287
10,03,07	Contributie la Fondul de garantare a creantelor			
<b>20</b>	<b>TITLUL II BUNURI SI SERVICII</b>	<b>888,000</b>	<b>861,690</b>	<b>898,430</b>
<b>20.01</b>	<b>Bunuri si servicii</b>	<b>374,000</b>	<b>358,530</b>	<b>381,860</b>
20,01,01	Furnituri de birou	36,000	33,297	66,941
20,01,02	Materiale pentru curatenie	6,000	4,673	3,593
20,01,03	Incalzit,iluminat si forta motrica	25,000	19,425	22,076
20,01,04	Apa,canal si salubritate	7,000	3,048	3,050
20,01,05	Carburanti si lubrifianti	45,000	45,000	42,050

20,01,06	Piese de schimb	15,000	13,925	12,888
20,01,07	Transport			
20,01,08	Posta,telecomunicatii,radoi,tv,internet	130,000	129,849	129,321
20,01,09	Materiale si prestari servicii cu caracter	45,000	44,633	43,797
20,01,30	Alte bunuri si servicii pentru intretinere si	65,000	64,680	58,144
<b>20.02</b>	<b>Reparatii curente</b>	<b>45,000</b>	<b>44,053</b>	<b>44,053</b>
<b>20.05</b>	<b>Bunuri de natura obiectelor de inventar</b>	<b>22,000</b>	<b>21,166</b>	<b>19,227</b>
20,05,01	Uniforme si echipament obligatoriu			
20,05,03	Lenjerie si accesorii de pat			
20,05,30	Alte obiecte de inventar	22,000	21,166	19,227
<b>20.06</b>	<b>Deplasari,detasari,transferari</b>	<b>156,000</b>	<b>154,171</b>	<b>147,950</b>
20,06,01	Deplasari interne,detasari,transferari	67,000	66,272	64,551
20,06,02	Deplasari in strainatate	89,000	87,899	83,399
<b>20.09</b>	<b>Materiale de laborator</b>			
<b>20.10</b>	<b>Cercetare-dezvoltare</b>			
<b>20.11</b>	<b>Carti,publicatii si materiale documentare</b>	<b>190,000</b>	<b>187,131</b>	<b>208,792</b>
<b>20.12</b>	<b>Consultanta si expertiza</b>	<b>16,000</b>	<b>14,000</b>	<b>14,000</b>
<b>20.13</b>	<b>Pregatire profesionala</b>			
<b>20.14</b>	<b>Protectia muncii</b>	<b>2,000</b>	<b>1,728</b>	<b>1,728</b>
<b>20.15</b>	<b>Munitie,furnituri si armament de natura</b>			<b>0</b>
<b>20.16</b>	<b>Studii si cercetari</b>			
<b>20.30</b>	<b>Alte cheltuieli</b>	<b>83,000</b>	<b>80,911</b>	<b>80,820</b>
20,30,01	Reclama si publicitate	16,000	14,545	14,545
20,30,02	Protocol si reprezentare	13,000	12,525	12,525
20,30,04	Chirii			
20,30,30	Alte cheltuieli cu bunuri si servicii	54,000	53,841	53,750
<b>59</b>	<b>ALTE CHELTUIELI</b>	<b>280,000</b>	<b>279,078</b>	<b>278,837</b>
59.11	Asociatii si fundatii	50,000	49,492	49,492
59.22	Actiuni cu caracter stiintific si social-cultural	230,000	229,586	229,345
<b>70</b>	<b>CHELTUIELI DE CAPITAL</b>	<b>50,000</b>	<b>48,230</b>	<b>159,996</b>
<b>71</b>	<b>TITLUL X ACTIVE NEFINANCIARE</b>	<b>50,000</b>	<b>48,230</b>	<b>159,996</b>
71,01,01	Constructii			
71,01,02	Masini,echipamente si mijloace de transport			50,788
71,01,03	Mobilier,aparatura birotica si alte active	30,000	29,874	109,208
71,01,30	Alte active fixe -	20,000	18,356	